

Manual 17

Such Other Information as May be Prescribed

[Section 4(1) (b) (IV)]

For Inviting Tenders	Available on Delhi Govt. Web- site : https://govtprocurement.delhi.gov. in/nicgep/app http://www.dsci.nic.in
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Ref Note # 40, communication has been made with the firm through email.

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Such Other Information as May be Prescribed

[Section 4(1) (b) (IV)]

Schemes of Delhi Government like Dak/Ews are being utilized on regular and continuous bases.

Dr. Manish Sharma
(Medical Officer)
Clinical Oncology, DSCI



DELHI STATE CANCER INSTITUTES

- centres par excellence in the service of humanity
(A group of autonomous institutions under the Govt. of NCT of Delhi)

EAST: DILSHAD GARDEN, DELHI 110095

EPABX: +91-11-2213 5200, 2213 5700 FAX: +91-11-2211 0505

WEST: C-2/B, JANAK PURI, NEW DELHI 110058

EPABX: +91-11-2550 1111, 2554 1111 FAX: +91-11-2554 9999

Website: www.dscl.nic.in E-mail: director.dscl@nic.in NIN No: 1112313380



INFORMATION FOR ANNUAL REPORT FOR THE YEAR 2023-24

(All data for the period 1st April 2023 to 31st March 2024)

A. GENERAL INFORMATION

Name of Hospital

Date / Year of Starting of Hospital

Postal Address

Enquiry Telephone No.

DELHI STATE CANCER INSTITUTES (E) & (W)

East: 05 April 2006; West: 13 March 2013

EAST: Dilshad Garden, Delhi-110095

WEST: C2/B, Janak Puri, New Delhi-110058

EAST: 22135700, 22135200

WEST: 25501111, 25541111

B FINANCIAL ACHIEVEMENTS

BE (2023-24) : ₹ 80.50 Crore

RE (2023-24) : ₹ 79.00 Crore

Received GIA: ₹ 79.00 Crore (₹ 73.96 + ₹ 05.04)

(Including Unspent of GIA ₹ 05.04 Crore)

Actual Expenditure : ₹ 74.78 Crore (Unaudited)

(01.04.2023 to 31.03.2024)

C Beds (initially proposed)

Beds : 100 at DSCI (East)

50 at DSCI (West)

EAST: In-patient Beds : 169

No. of ICU: 01

No. of OT: 06 (Minor-01, Major-04, Brachytherapy-01)

No. of Ventilators: 20

Ambulance with ICU Facilities: 0

WEST: Yet to be commissioned

However 18 Day Care Beds are functional for Chemotherapy

D PERFORMANCE (01.04.2023 to 31.03.2024)

Sl. No	Facilities		No. (EAST)	No. (WEST)
1.	OPD	New Cases	5977	315
		Old Cases	105820	7393
		Day Care Chemotherapy	19037	628
		Day Care Supportive Tt	22628	1566
		Radiotherapy Treatment	59721	Nil
2.	Emergency	Total Cases	15585	Nil
		MLC Cases	Nil	Nil
3.	IPD (Admission)		5105	Nil
4.	Surgeries	Major	132	Nil
		Minor	1162	Nil

Sl. No	Facilities		No. (EAST)	No. (WEST)
8.	Lab Investigation (Labs for both the setups are presently common. All investigations are being done at DSCI-East)	Biochemistry	373922	
		Hematology	58782	
		Cytology + Histopathology	8586	
		Microbiology	25078	
		Urine	374	
9.	X-Rays	General	3691	Nil
		Spl Inv.	-	Nil
		Dental	Nil	Nil
10.	Ultrasounds		7038	Nil
11.	ECG		5803	Nil

Sl. No	Facilities		No. (EAST)	No. (WEST)
5.	Deliveries	Normal	Nil	Nil
		Cesarean	Nil	Nil
6.	No. of Autopsies done		Nil	Nil
7.	No. of Dialysis done		Nil	Nil

Sl. No	Facilities		No. (EAST)	No. (WEST)
12.	Audiometry		Nil	Nil
13.	Blood Bank Statistics (only for storage)	No. of Units collected	Nil	--
		No. of Units Issued	925	--

No. of Deaths in the hospital during the period from 01.04.2023 to 31.03.2024:

Male	Female	Child		Third Gender	Total
		Male	Female		
115	111	--	--	--	226

E IPD SERVICES

Sl. No.	IPD Service / Name of the Deptt	No. of Beds	Average Bed Occupancy (Annually)
1	General Ward : Oncology Cases	94	75%
2	Private Ward : Oncology Cases	59	2%
3	Blood Transfusion	07	53%#
4	Day Care Recliner Chair for Chemotherapy	38	--
5	Emergency (Oncology cases only)	07	--
6	OT Pre-op	04	--
7	OT Post-op	06	--
8	Minor OT Observations Beds	03	--
9	Bone Marrow Transplantation (non-functional)	02	--
10	Nuclear Medicine (non-functional)	07	--
11	ICU (non-functional)	06	--
12	Brachytherapy (non-functional)	03	--
Total		236	

Bed Turnover Rate

F SANCTIONED POSTS

Sl. No.	Name of Posts / Designation	Sanctioned	Filled as on 31.03.2024
Group-A			
1.	Medical	283	94
2.	Paramedical		
	(i) Nursing Staff	07	00
	(ii) Other Staff	8+2+3=13	04+0+1=05
3.	Admin	06	00
4.	Planning & Statistics	01	00
5.	Accounts	04	02
6.	I.T.	01	00
7.	Engineering	02	01

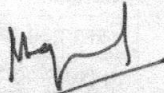
Sl. No.	Name of Posts / Designation	Sanctioned	Filled as on 31.03.2024
Group-B			
8.	Medical	-	-
9.			
	(i) Nursing Staff	191	92
	(ii) Other Staff	110	53
10.	Admn	12	01
11.	Planning & Statistics	05	02
12.	Accounts	03	01
13.	I.T.	04	02 (Outsourced)
14.	Engineering	02	0
15.	Purchase	-	-
Group-C			
16.	Medical	-	-
17.	Paramedical		
	(i) Nursing Staff	0	0
	(ii) Other Staff	46+2	11+1
18.	Admn	107	43+8
19.	Planning & Statistics	-	-
20.	Accounts	-	-
21.	I.T.	-	-
22.	Store	-	-
23.	N.O.s/ Peons/ Attendants	56	105
24.	Sanitation	28	40
	(i) Govt	-	-
	(ii) Pvt	-	Hired from M/s ICSIL (a joint venture of Telecommunications Consultants India Limited (TCIL), a Government of India Enterprise under Ministry of Communications and Delhi State Industrial and Infrastructure Development Corporation (DSIIDC), a Government of Delhi undertaking. ICSIL is an ISO 9001:2015 certified company and holds status of a Public Sector Undertaking.
25.	Security	31	73
	(i) Govt	-	-
	(ii) Pvt	-	Hired from M/s ICSIL (a joint venture of Telecommunications.

G. ANY OTHER FUTURE PROPOSALS/RELEVANT INFORMATION TO THE HOSPITAL:

1. Recruitment of Medical, Para-Medical and Ministerial / Non Ministerial being planned.

H. MAJOR ACHIEVEMENTS DURING 2023-24 / ANY OTHER RELEVANT INFORMATION:

1. Average number of patients in Out-Patient Department (OPD) per month 8641.
2. Average number of patients in casualty / emergency per month - 1416.
3. Bed Occupancy- 86%.
4. Average number of patients in In-Patient Department (IPD) per month-411.
5. Tender finalization of L.M.O & RC (Drug/Medicine)
6. IHC Consumable tender finalization.
7. Procurement Benchtop Cartridge-02 Units.


(Director & CEO)
DSCI

