

(1)

Annexure-1

Manual 11

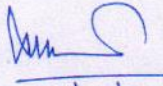
[Section 4(1) (b) (xi)]

The Budget allocated including all plans, proposed expenditure and reports on disbursement made in DSCI.

Budget estimates, Revised Estimates (un-Audited) & Expenditure of F.Y 2025-26

(in Lakhs)

Head of Account	Budget Estimates 2025-26	Unspent Balance of Previous Years	Revised Estimates 2025-26	Expenditure- 2025-26	Remarks
GIA-Salary	6600	1486	5500	5269	The Details of disbursement are available in Accounts Branch of DSCI
GIA-General	3300	327	3500	3461	
GIA-Capital	1000	162	1000	104	
GIA-Repair & Maintenance (General)	700	02	700	666	
TOTAL	11600	1977	10700	9500	


21/12/26
DDG-6
Delhi State Cancer Institute
Dilshad Garden, Delhi-95